



**MONEV ANGGARAN  
DIPA POLRESTA MALANG KOTA  
T.A. 2020  
(SERAP S.D BLN FEBRUARI 2020)**



## \*PERJENIS BELANJA

| JENIS BELANJA   | PAGU                   | REALISASI             | %            | SISA                  | %            |
|-----------------|------------------------|-----------------------|--------------|-----------------------|--------------|
| BELANJA PEGAWAI | 75.429.810.000         | 15,231,243,625        | 20           | 60.198,566,375        | 80           |
| BELANJA BARANG  | 27.716.242.000         | 4.555.483.540         | 16,4         | 23.160.758.460        | 83,6         |
| BELANJA MODAL   | -                      | -                     | -            | -                     | -            |
| <b>TOTAL</b>    | <b>103.146.052.000</b> | <b>19.786.727.165</b> | <b>19,18</b> | <b>83.303.624.835</b> | <b>80,82</b> |

## \*PER SUMBER DANA

| JENIS BELANJA | PAGU                   | REALISASI             | %            | SISA                  | %            |
|---------------|------------------------|-----------------------|--------------|-----------------------|--------------|
| RM            | 96.569.072.000         | 18.363.348.056        | 19           | 78.205.723.944        | 81           |
| PNBP          | 6.576.980.000          | 1.423.379.109         | 21,6         | 5.153.600.891         | 78,4         |
| HIBAH         | -                      | -                     | -            | -                     | -            |
| <b>TOTAL</b>  | <b>103.146.052.000</b> | <b>19.786.727.165</b> | <b>19,18</b> | <b>83.303.624.835</b> | <b>80,82</b> |





## \*PER PROGRAM KEGIATAN

| JENIS BELANJA        | PAGU                   | REALISASI             | %            | SELISIH               | %            |
|----------------------|------------------------|-----------------------|--------------|-----------------------|--------------|
| Prog. Dukjemen Polri | 76.188.708.000         | 15,411,872,028        | 20           | 60,776,835,972        | 80           |
| Prog. Sarpras        | 7.367.989.000          | 1,086,900,778         | 15           | 6,281,088,222         | 85           |
| Prog. Peng.Aparatur  | 83.845.000             | 29,837,500            | 36           | 54,007,500            | 64           |
| Prog. Strakam        | 1.955.378.000          | 378,670,970           | 19           | 1,576,707,030         | 81           |
| Prog. Potkam         | 1,679,487,000          | 471,525,500           | 28           | 1,207,961,500         | 72           |
| Prog. Harkamtibmas   | 7,757,520,000          | 1,425,193,339         | 18           | 6,276,626,661         | 79           |
| Prog. LidikSidik     | 8,093,125,000          | 976,227,050           | 12           | 7,116,897,950         | 88           |
| Prog. Hukum          | 20.000.000             | 6,500,000             | 33           | 13,500,000            | 67           |
| <b>TOTAL</b>         | <b>103.146.052.000</b> | <b>19.786.727.165</b> | <b>19.18</b> | <b>83.303.624.835</b> | <b>80,82</b> |